

INFORMATIONAL REPORT REGARDING BUSINESS PROCESS REENGINEERING STATUS

PRESENTATION TO
COMMITTEE ON BUDGET AND FINANCE
SAN DIEGO CITY COUNCIL
AGENDA ITEM 3
FEBRUARY 20, 2008

PRESENTATION OBJECTIVES

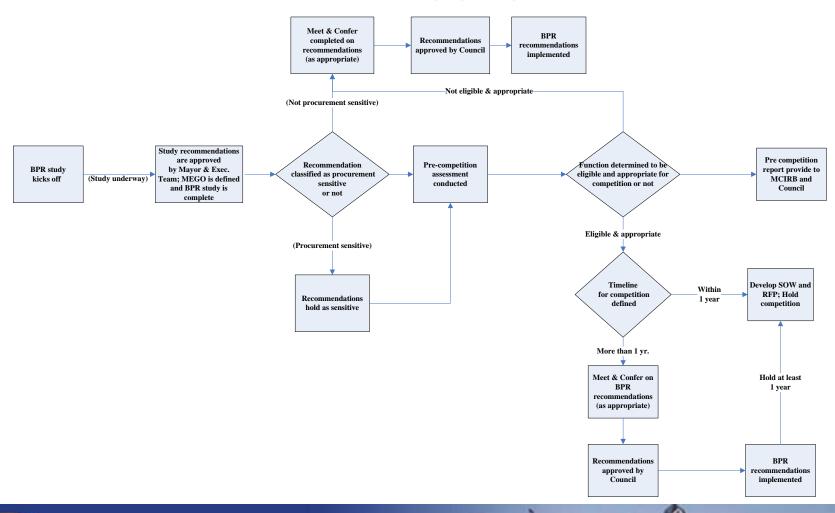
- Provide update on Business Process
 Reengineering (BPR) progress
- Discuss the process flow for BPR studies
- Answer questions



BPR UPDATE

- Eight (8) BPR studies completed, approved by Council, and implementing recommendations
- Partial results of three (3) BPRs were briefed as part of the FY 2008 budget process for approval
- Functions associated with three (3) BPR studies have moved to pre-competition assessment
- Fourteen (14) BPR studies are underway

WHAT HAPPENS WHEN A BPR STUDY IS COMPLETED?



WHEN DOES COUNCIL SEE BPR **RESULTS?**

As referenced in the BPR Ordinance:

Prior to implementation, the Mayor shall provide Council a report on proposed changes...as a result of BPR...

BPR studies are completed, reports are written, recommendations are taken to Meet & Confer and pre-competition assessment and, in accordance with the above-referenced Ordinance, are brought to Council for review and approval before implementation.

As referenced in a managed competition status update, the natural progression of BPR activities (study completion to report writing to Meet & Confer to Council) will be stalled no more than a year while awaiting precompetition results.

